

JHH / JHHS SOM United Way Campaign Totals as of Jan. 8, 2010

Entity	Department Rollup	2009 Total to Date (1.08.10)	2009 # of donors	2009 # of Employees	2009 % Participation
JHHS/SOM	Access Services	\$ 2,953	56	126	44%
JHHS	Community Health	\$ 1,213		less than 8	
JHHS	Corp & Comm Service	\$ -	-	less than 8	
JHHS	Finance	\$ 37,366	157	470	33%
JHHS	Human Resources	\$ 21,814	64	111	58%
JHHS/SOM	IT@JH	\$ 52,747	150	348	43%
JHHS	International	\$ 6,004	13	177	7%
JHHS	JH Med Management	\$ -	-	5	0%
JHHS	Legal	\$ 34,333	46	57	81%
JHHS/SOM	Marketing & Comm	\$ 11,289	56	87	64%
JHHS	Office of S VP/SOM	\$ 492		less than 8	
JHHS	Operations Integration	\$ 3,888	24	30	80%
JHHS	Supply Chain Shared Svcs	\$ 8,571	58	69	84%
JHHS	Workers Comp	\$ -		less than 8	
JHH	Anesthesia/CCM	\$ 13,221	109	292	37%
JHH	Centralized Verification Office	\$ 390	1	8	13%
JHH	COO Admin	\$ 13,612	10	10	100%
JHH	Dermatology	\$ -		less than 8	
JHH	Emergency Med	\$ 7,034	93	291	32%
JHH	EMH (HGCH OBGYN)	\$ 26	1	76	1%
JHH	Enterprise Business Solutions	\$ 3,175	13	35	37%
JHH	Facilities	\$ 17,862	91	326	28%
JHH	General Services	\$ 11,992	356	568	63%
JHH	Health Safety & Environ	\$ 1,369	11	33	33%
JHH	JHOPC	\$ 3,995	103	191	54%
JHH	Materials Management	\$ 3,018	51	155	33%
JHH	Medical Records	\$ 4,523	29	108	27%
JHH	Medicine	\$ 12,936	40	804	5%
JHH	Neurology / Neurosurgery	\$ 4,485	14	288	5%
JHH	Nursing / SW	\$ 15,557	50	218	23%
JHH	Nutrition	\$ 944	50	307	16%
JHH	OBGYN	\$ 5,452	22	221	10%
JHH	Office of Medical Staff Affairs	\$ 2,511	15	46	33%
JHH	Oncology	\$ 16,636	32	466	7%
JHH	Radiation Oncology	\$ 1,871	20	55	36%
JHH	Ophthalmology	\$ 3,527	22	58	38%
JHH	Ophthalmology Associates	\$ 335	3	17	18%
JHH	Pathology	\$ 25,960	141	778	18%
JHH	Pediatrics	\$ 6,963	36	880	4%
JHH	Pharmacy	\$ 12,759	58	309	19%
JHH	Physical Med & Rehab	\$ 3,437	19	179	11%
JHH	Presidents Office Admin	\$ 26,312		less than 8	
JHH	Psychiatry	\$ 16,170	87	361	24%
JHH	Quality Improvement	\$ 3,157	14	20	70%
JHH	Util Mgt	\$ 3,197	38	38	100%
JHH	Radiology	\$ 8,846	39	512	8%
JHH	Security	\$ 5,176	146	159	92%
JHH	Surgery	\$ 34,060	64	1,187	5%
JHH	Womens Board	\$ 667	13	29	45%
	JHH & JHHS Corp Subtotal	\$ 479,634	2,477	10,516	24%

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SOM	Admin Clinical Invest Vice Dean Total	\$ 5,630	6	32	19%
	Office of Human Subjects Research	\$ 5,510	5	32	16%
SOM	Admin CPA Vice Dean for Clin Affairs Total	\$ 18,660	60	201	30%
	Clinical Practice Associates	\$ 2,500	-	less than 8	
	Clinical Trials	\$ 1,448	4	14	29%
	CPA - General Admin	\$ 1,465	5	15	33%
	Professional Billing Services	\$ 1,193	15	94	16%
	Information System	\$ 3,060	8	38	21%
	Office of Billing Quality Assurance	\$ 3,888	4		
	Ambulatory Care & Practice Mgmt (Access S	\$ 5,106	23	45	51%
SOM	Admin Dean School of Med Total	\$ 12,747	7	8	88%
	General Administration			less than 8	
	Office of Emerging Technologies	\$ 2,172		less than 8	
	Officer of Former Dean				
SOM	Admin Ed Vice Dean for Ed Total	\$ 14,466	44	325	14%
	Office of Registrar	\$ 756		less than 8	
	Medical Scientist Training Program			less than 8	
	Office of Admissions	\$ 980		less than 8	
	Office of Financial Aid	\$ 225		less than 8	
	Office of Graduate Medical Education	\$ 200		less than 8	
	Office of Student Affairs	\$ 1,360	2	21	10%
	Office of Graduate Student Affairs			less than 8	
	Cellular and Molecular Medicine			less than 8	
	Office of Graduate Curriculum			less than 8	
	Office of postdoctoral Affairs	\$ 1,092		less than 8	
	Office of Acedemic Computing			less than 8	
	Simulation Center	\$ 123	3	153	2%
	Office of Medical Education		-	less than 8	
	Office of Continuing Medical Education	\$ 2,005	13	40	33%
	Welch Medical Library	\$ 6,025	12	64	19%
	Division of Health Sciences Informatics				
	University Health Service	\$ -	-	11	0%
	Center for Functional Anatomy & Evolution			less than 8	
	Professional Development Office	\$ 1,700		less than 8	
SOM	Admin Exec Off of CFO Total	\$ 3,891	17	167	10%
	General Administration				
	Health, Safety & Environment	\$ 3,322	11	52	21%
	Office of HEBCAC	\$ -	-	26	0%
	Center for Innovative Approaches in Healthc	\$ 50		less than 8	
	Research Animal Resources	\$ 29	2	80	3%
	Johns Hopkins Healthcare	\$ 480		less than 8	
	Kennedy Krieger Institute			less than 8	
	International			less than 8	
SOM	Admin Exec Off Sr. Assc. Dean for Finance Total	\$ 13,285	52	301	17%
	General Administration	\$ 3,840		less than 8	
	Business Office	\$ 4,080	2	15	13%
	Office of Facilities Management	\$ 2,080	38	255	15%
	Office of Corporate Security				
	Human Resources	\$ 2,747	9	25	36%
	Point of Care Information Technology Cente	\$ -	-	less than 8	

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SOM	Admin FJHM Fund for Medicine Total	\$ 6,783	23	143	16%
	Office of the Fund for JHM	\$ 395	3	30	10%
	Office of the Associate VP				
	General Administration				
	HIPAA Fundraising Compliance	\$ 1,092	1	10	10%
	Stewardship	\$ 288		less than 8	
	Childrens Center	\$ 260		less than 8	
	Kimmel Cancer Center	\$ 456	1	11	9%
	FJHM / Department Programs	\$ 1,685	8	30	27%
	FJHM/ School of Medicine	\$ 2,607	6	32	19%
	Heart Institute			less than 8	
	Institutional Giving				
SOM	Admin JHM Sr. VP for JH Med Total	\$ 12,530	4	10	40%
	General Administration	\$ 12,500		less than 8	
	Medical Archives	\$ 30		less than 8	
SOM	Admin Res Vice Dean Research Total	\$ 39,290	50	94	53%
	General Administration				
	Office of Research Admin	\$ 15,891	28	40	70%
	Office of Policy Coordination	\$ 1,451	3	8	38%
	JH Technology Transfer	\$ 21,948	19	46	41%
	JH Technology Licensing				
	Technology Development				
	Finance & Administration				
SOM	Admin Vice Dean for Faculty Total	\$ -		less than 8	
SOM	Anesthesiology & Critical Care	\$ 55,128	69	327	21%
SOM	Art as Applied Medicine	\$ 125	2	16	13%
SOM	Bas Sci Inst. Basic BioMed Sciences	\$ 1,640	5	22	23%
SOM	Bio Chem. Bio Chemistry	\$ 3,720	3	58	5%
SOM	Biophys & Chemistry	\$ 864	7	19	37%
SOM	BME	\$ 17,620	20	43	47%
SOM	Cell Bio	\$ 2,012	6	49	12%
SOM	Comp MM & Patho	\$ 6,562	3	34	9%
SOM	Dermatology	\$ 4,882	18	74	24%
SOM	DOM	\$ 109,219	164	1,768	9%
SOM	Emergency Med	\$ 8,586	24	90	27%
SOM	GI of GM	\$ 11,115	37	225	16%
SOM	History of Medicine	\$ 390	3	17	18%
SOM	ICE	\$ 120		less than 8	
SOM	Neuro Surgery	\$ 17,447	12	90	13%
SOM	Neurology	\$ 32,301	36	349	10%
SOM	Neuroscience	\$ 13,704	13	77	17%
SOM	OBGYN	\$ 4,202	41	157	26%
SOM	Oncology	\$ 27,522	46	558	8%
SOM	Ophthalmology	\$ 13,813	47	404	12%
SOM	Orthopaedics	\$ 15,640	40	153	26%
SOM	Otolaryngology	\$ 20,810	65	179	36%
SOM	Pathology	\$ 36,695	69	356	19%
SOM	Pediatrics	\$ 55,128	74	381	19%
SOM	Pharmacology	\$ 2,370	3	33	9%
SOM	Physiology	\$ 2,096	4	28	14%
SOM	PMR	\$ 21,969	21	54	39%
SOM	Psychiatry	\$ 22,878	37	415	9%

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SOM	Rad Onc Radn Oncol & Molec Radtn	\$ 8,315	23	57	40%
SOM	Radiology	\$ 32,803	60	355	17%
SOM	Surgery	\$ 28,798	47	285	16%
SOM	Urology	\$ 13,759	36	177	20%
	SOM Subtot	\$ 719,515	1,302	8,131	16%
Grand Total		\$ 1,199,149	3,779	18,647	20%