

As of 1/09/09
(Corrected)

JHHS/JHH CENTRAL MANAGEMENT

Alphabetical	Dollars to Date	# of Donors	# of Employees	% Participation
Facilities	\$17,874	63	313	20%
Finance	\$38,103	186	462	40%
HopkinsOne	\$3,080	8	37	22%
Human Resources	\$17,693	44	81	54%
International	\$4,650	11	160	7%
JH Med Management	\$1,444	4	28	14%
JHOPC Admin	\$780	74	104	71%
Legal	\$36,554	58	58	100%
Marketing & Comm (JHHS/SOM)	\$13,799	58	80	73%
Operations Integration	\$4,238	28	37	76%
Supply Chain Shared Svcs	\$8,299	57	70	81%
COO Admin	\$13,016	10	10	100%
General Services	\$10,952	309	549	56%
Health Safety & Environ	\$1,221	11	29	38%
IT	\$45,613	94	342	27%
JHOPC	\$3,635	41	184	22%
Materials Management	\$2,276	23	153	15%
Medical Records	\$16,841	71	107	66%
Nursing / SW	\$15,547	25	199	13%
Nutrition	\$750	63	252	25%
Office of Medical Staff Affairs	\$3,581	8	43	19%
Pharmacy	\$11,418	49	288	17%
President=s Office Admin	\$20,822	4	4	100%
Quality Improvement & Util Mgt	\$4,088	20	60	33%
Security	\$6,143	145	153	95%