

JHH, JHHS and SOM United Way Campaign Totals as of Nov. 13, 2009

Entity	Department Rollup	2009 Total to Date (11.13.09)	2009 # of donors	2009 # of Employees	2009 % Participation
JHHS/SOM	Access Services	\$ 2,953	56	126	44%
JHHS	Community Health	\$ 1,183		less than 8	
JHHS	Corp & Comm Service	\$ -		less than 8	
JHHS	Finance	\$ 32,124	159	470	34%
JHHS	Human Resources	\$ 9,565	54	111	49%
JHHS/SOM	IT@JH	\$ 47,927	139	348	40%
JHHS	International	\$ 3,444	6	177	3%
JHHS	JH Med Management	\$ -	-	5	0%
JHHS	Legal	\$ 33,408	43	57	75%
JHHS/SOM	Marketing & Comm	\$ 10,748	48	87	55%
JHHS	Office of S VP/SOM	\$ 206		less than 8	
JHHS	Operations Integration	\$ 3,802	13	33	39%
JHHS	Supply Chain Shared Svcs	\$ 7,112	27	69	39%
JHHS	Workers Comp	\$ -		less than 8	
JHH	Anesthesia/CCM	\$ 11,442	111	292	38%
JHH	Centralized Verification Office	\$ 390	1	8	13%
JHH	COO Admin	\$ 13,406	8	10	80%
JHH	Dermatology	\$ -		less than 8	
JHH	Emergency Med	\$ 2,935	18	291	6%
JHH	EMH (HGCH OBGYN)	\$ 26	2	76	3%
JHH	Enterprise Business Solutions	\$ 3,175	14	35	40%
JHH	Facilities	\$ 10,377	38	326	12%
JHH	General Services	\$ 11,315	13	568	2%
JHH	Health Safety & Environ	\$ 1,109	9	33	27%
JHH	JHOPC	\$ 2,364	35	191	18%
JHH	Materials Management	\$ 504	9	155	6%
JHH	Medical Records	\$ 4,212	26	108	24%
JHH	Medicine	\$ 9,580	30	804	4%
JHH	Neurology / Neurosurgery	\$ 4,055	9	288	3%
JHH	Nursing / SW	\$ 14,256	39	218	18%
JHH	Nutrition	\$ 832	31	307	10%
JHH	OBGYN	\$ 3,175	15	221	7%

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JHH	Office of Medical Staff Affairs	\$ 2,430	15	46	33%
JHH	Oncology	\$ 15,024	31	466	7%
JHH	Radiation Oncology	\$ 1,764	13	55	24%
JHH	Ophthalmology	\$ 2,816	18	58	31%
JHH	Ophthalmology Associates	\$ 285	2	17	12%
JHH	Pathology	\$ 20,976	109	778	14%
JHH	Pediatrics	\$ 3,890	29	880	3%
JHH	Pharmacy	\$ 15,509	63	309	20%
JHH	Physical Med & Rehab	\$ 2,815	42	179	23%
JHH	Presidents Office Admin	\$ 26,312		less than 8	
JHH	Psychiatry	\$ 12,197	43	361	12%
JHH	Quality Improvement	\$ 2,910	6	17	35%
JHH	Util Mgt	\$ 3,308	18	44	41%
JHH	Radiology	\$ 7,944	33	512	6%
JHH	Security	\$ 2,448	14	159	9%
JHH	Surgery	\$ 27,170	44	1,187	4%
JHH	Womens Board	\$ 52	1	29	3%
	JHH & JHHS Corp Subtotal	\$ 393,475	1,434	10,516	14%

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SOM	Admin Clinical Invest Vice Dean Total	\$ 5,620	6	32	19%
	Office of Human Subjects Research	\$ 5,620	6	32	19%
SOM	Admin CPA Vice Dean for Clin Affairs Total	\$ 12,498	34	206	17%
	Clinical Practice Associates		-	less than 8	
	Clinical Trials	\$ 1,448	4	14	29%
	CPA - General Admin	\$ 1,340	3	15	20%
	Professional Billing Services	\$ 1,128	7	98	7%
	Information System	\$ 2,940	7	38	18%
	Office of Billing Quality Assurance	\$ 2,568	3		
	Ambulatory Care & Practice Mgmt (A	\$ 3,074	10	45	22%
SOM	Admin Dean School of Med Total	\$ 12,747	7	8	88%
	General Administration			less than 8	
	Office of Emerging Technologies	\$ 2,172		less than 8	
	Officer of Former Dean				
SOM	Admin Ed Vice Dean for Ed Total	\$ 11,981	40	325	12%
	Office of Registrar	\$ 206		less than 8	
	Medical Scientist Training Program			less than 8	
	Office of Admissions	\$ 980		less than 8	
	Office of Financial Aid	\$ 225		less than 8	
	Office of Graduate Medical Education	\$ 200		less than 8	
	Office of Student Affairs	\$ 1,360	2	21	10%
	Office of Graduate Student Affairs			less than 8	
	Cellular and Molecular Medicine			less than 8	
	Office of Graduate Curriculum			less than 8	
	Office of postdoctoral Affairs	\$ 1,092		less than 8	

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	Office of Acedemic Computing			less than 8	
	Simulation Center	\$ 123	-	153	0%
	Office of Medical Education		-	less than 8	
	Office of Continuing Medical Educati	\$ 1,970	14	40	35%
	Welch Medical Library	\$ 5,825	10	64	16%
	Division of Health Sciences Informatics				
	University Health Service	\$ -	-	11	0%
	Center for Functional Anatomy & Evolution			less than 8	
	Professional Development Office			less than 8	
SOM	Admin Exec Off of CFO Total	\$ 3,132	13	167	8%
	General Administration				
	Health, Safety & Environment	\$ 2,578	9	52	17%
	Office of HEBCAC	\$ -	-	26	0%
	Center for Innovative Approaches in	\$ 50		less than 8	
	Research Animal Resources	\$ 24	1	80	1%
	Johns Hopkins Healthcare	\$ 480		less than 8	
	Kennedy Krieger Institute			less than 8	
	International			less than 8	
SOM	Admin Exec Off Sr. Assc. Dean for Finance Tot	\$ 10,931	20	301	7%
	General Administration	\$ 3,600		less than 8	
	Business Office	\$ 4,080	2	15	13%
	Office of Facilities Management	\$ 744	7	255	3%
	Office of Corporate Security				
	Human Resources	\$ 2,507	8	25	32%
	Point of Care Information Technology	\$ -	-	less than 8	
SOM	Admin FJHM Fund for Medicine Total	\$ 5,598	18	143	13%
	Office of the Fund for JHM	\$ 395	3	30	10%
	Office of the Associate VP				
	General Administration				

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	HIPAA Fundraising Compliance	\$ 1,092	1	10	10%
	Stewardship	\$ 288		less than 8	
	Childrens Center	\$ 260		less than 8	
	Kimmel Cancer Center	\$ 456	1	11	9%
	FJHM / Department Programs	\$ 1,590	5	30	17%
	FJHM/ School of Medicine	\$ 1,517	4	32	13%
	Heart Institute			less than 8	
	Institutional Giving				
SOM	Admin JHM Sr. VP for JH Med Total	\$ 12,530	4	10	40%
	General Administration	\$ 12,500		less than 8	
	Medical Archives	\$ 30		less than 8	
SOM	Admin Res Vice Dean Research Total	\$ 27,692	34	94	36%
	General Administration				
	Office of Research Admin	\$ 13,083	22	40	55%
	Office of Policy Coordination	\$ 101	1	8	13%
	JH Technology Transfer	\$ 14,508	11	46	24%
	JH Technology Licensing				
	Technology Development				
	Finance & Administration				
SOM	Admin Vice Dean for Faculty Total	\$ -		less than 8	
SOM	Anesthesiology & Critical Care	\$ 46,433	53	327	16%
SOM	Art as Applied Medicine	\$ 25	1	16	6%
SOM	Bas Sci Inst. Basic BioMed Sciences	\$ 1,400	4	22	18%
SOM	Bio Chem. Bio Chemistry	\$ 3,720	3	58	5%
SOM	Biophys & Chemistry	\$ 420	3	19	16%
SOM	BME	\$ 14,610	18	43	42%
SOM	Cell Bio	\$ 2,012	6	49	12%
SOM	Comp MM & Patho	\$ 6,562	3	34	9%

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SOM	Dermatology	\$ 4,212	15	74	20%
SOM	DOM	\$ 87,752	128	1,768	7%
SOM	Emergency Med	\$ 7,241	14	90	16%
SOM	GI of GM	\$ 10,612	46	225	20%
SOM	History of Medicine	\$ -	-	17	0%
SOM	ICE	\$ -	-	less than 8	
SOM	Neuro Surgery	\$ 5,545	3	90	3%
SOM	Neurology	\$ 26,821	23	349	7%
SOM	Neuroscience	\$ 100	1	77	1%
SOM	OBGYN	\$ 3,517	16	157	10%
SOM	Oncology	\$ 19,494	39	558	7%
SOM	Ophthalmology	\$ 9,381	33	404	8%
SOM	Orthopaedics	\$ 11,865	39	153	25%
SOM	Otolaryngology	\$ 15,675	62	179	35%
SOM	Pathology	\$ 26,593	60	356	17%
SOM	Pediatrics	\$ 42,646	48	381	13%
SOM	Pharmacology	\$ 1,620	2	33	6%
SOM	Physiology	\$ 1,400	3	28	11%
SOM	PMR	\$ 11,919	18	54	33%
SOM	Psychiatry	\$ 12,448	18	415	4%
SOM	Rad Onc Ratn Oncol & Molec Radtn	\$ 5,665	15	57	26%
SOM	Radiology	\$ 16,532	22	355	6%
SOM	Surgery	\$ 20,653	24	285	8%
SOM	Urology	\$ 8,506	12	177	7%
	SOM Subto	\$ 528,108	908	8,136	11%
Grand Total		\$ 921,583	2,342	18,652	13%

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